

# STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (429Q590035) Racing and Gaming Regulatory Revolving Fund

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	To restore FTE and support to enforce state and federal laws to provide for the protection of public interest.	Appropriation	6,869,938	6,869,938
		FTE	53.70	53.70
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
	Appropriation	<u>Fiscal Year 2021 Estimated</u>	<u>\$ 6,869,938</u>	<u>\$ 6,869,938</u>
	Salary Adjustment	73,457	0	0
	Total Appropriations	<u>\$ 6,869,938</u>	<u>\$ 6,869,938</u>	<u>\$ 6,869,938</u>
	Total FTE	53.70	53.70	53.70